

# STAFFING OVERVIEW

## Ten-Year Staffing History

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change
<b>Function</b>											
<b>General Government</b>											
City Clerk	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	-1.00
City Manager	2.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	2.00
Communications	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	3.00
City Attorney	0.00	0.00	0.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Voter Registration	2.05	2.15	2.75	2.75	3.00	3.00	3.00	4.00	4.00	4.00	1.95
Treasurer	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	1.00
Commission of Revenue	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	1.00
Finance	14.25	14.25	14.25	14.25	14.50	14.50	14.50	15.50	15.50	15.50	1.25
IT/GIS	11.05	12.05	11.05	12.05	13.05	13.05	15.05	15.00	15.00	16.00	4.95
Human Resources	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	1.00
<b>Public Safety</b>											
Police	126.50	127.00	129.25	130.25	130.25	131.75	136.75	138.75	138.00	136.25	9.75
Fire & Rescue	60.00	62.00	64.00	66.00	66.00	66.00	69.00	72.00	72.00	72.00	12.00
<b>Public Works</b>											
Public Works	60.50	62.00	55.00	55.00	55.00	56.50	56.50	57.50	57.50	58.50	-2.00
Engineering	0.00	0.00	14.00	14.00	9.00	11.00	10.00	8.00	8.00	8.00	8.00
<b>Community Enhancements &amp; Development</b>											
Com Dev / PCR	33.75	33.75	33.75	34.25	35.25	35.25	35.25	35.30	35.30	38.80	5.05
Economic Development	2.50	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.50
<b>Health &amp; Human Services</b>	37.48	37.48	37.98	37.00	40.00	42.00	45.50	45.50	45.50	46.00	8.52
<b>Utilities (Wtr, Swr, Elc, Str)</b>	92.50	91.50	86.00	86.00	91.00	90.00	90.00	95.00	95.00	97.00	4.50
<b>Airport</b>	7.00	7.00	7.00	7.00	7.00	8.00	8.00	9.00	9.00	10.00	3.00
<b>Total</b>	<b>478.58</b>	<b>483.68</b>	<b>490.53</b>	<b>495.55</b>	<b>501.05</b>	<b>509.05</b>	<b>521.55</b>	<b>538.55</b>	<b>538.80</b>	<b>546.05</b>	<b>67.47</b>